

## MAHINDRA & MAHINDRA LIMITED

Registered Office : Gateway Building, Apollo Bunder, Mumbai 400 001.

Tel: +91 22 22021031, Fax: +91 22 22875485, Website: www.mahindra.com,

Email: group.communications@mahindra.com, CIN No. L65990MH1945PLC004558

### Mahindra & Mahindra Group

#### Segment Revenues and Segment Results

(Rs Crores)

Sector	F 2015		F 2014	
	Net External Revenue	Results	Net External Revenue	Results
Automotive	43,348.54	1,319.34	44,875.26	2,358.05
Farm Equipment	15,929.19	1,967.59	16,884.16	2,479.76
IT Services	353.06	45.34	291.72	30.35
Financial Services	6,053.44	1,394.34	5,305.87	1,460.93
Steel Trading & Processing	1,319.97	105.40	1,297.70	95.35
Infrastructure	1,110.29	448.43	721.67	160.64
Hospitality	812.13	91.98	817.14	120.56
Systech	1,028.75	(113.74)	3,812.24	(26.85)
Others	3,914.25	(617.86)	3,208.21	(502.84)
Add / (Less): Inter segment revenue \ results	(1,921.03)	(23.83)	(3,213.04)	2.04
<b>Total Segment Revenue and Results</b>	<b>71,948.59</b>	<b>4,616.99</b>	<b>74,000.93</b>	<b>6,177.99</b>
Net Unallocable (Expenses) / Gains		(369.03)		(311.02)
Net unallocable Interest (Expense)		(513.72)		(676.36)
Net unallocable Interest Income		303.56		311.14
Exceptional items Income / (Expense)		274.90		317.85
Profit before tax		4,312.70		5,819.60
Current/Deferred taxes		1,720.02		1,496.22
Profit After Tax		2,592.68		4,323.38
Add / (Less)- Share of Associates		788.70		830.42
Add / (Less) : Minority Interest		(243.91)		(486.87)
<b>Consolidated PAT after MI</b>		<b>3,137.47</b>		<b>4,666.93</b>

#### Notes:

- 1 During the year pursuant to a Scheme of Arrangement approved by the High Court of Bombay, Mahindra Ugine Steel Company Limited (MUSCO), Mahindra Gears International Limited (MGIL), Mahindra Investments (India ) Private Limited (MIPL) merged with Mahindra CIE Automotive Limited (MCIE), an associate of the Company. Consequently, these companies and their subsidiaries ceased to be subsidiaries of the Company. The Scheme is operative from the appointed date of 1st October 2013.
- 2 During the year pursuant to a Scheme of Arrangement approved by the High Court of Bombay, the Company's subsidiary Mahindra Engineering Services Limited (MESL) merged with Tech Mahindra Limited (TML), an associate of the Company. Consequently, MESL and its subsidiaries ceased to be subsidiaries of the Company. The Scheme is operative from the appointed date of 1st April 2013.
- 3 The Segment Revenue and Segment Results therefore are not strictly comparable with that of the corresponding periods in the previous year.
- 4 Previous period's / year's figures have been regrouped wherever necessary.